

**Statement showing the allotment of budget for the year 2015-16 under head` 2055-Police-00-116-Forensic Science-01-State Forensic Science Laboratory (SOON) (Non-Plan) and Plan Budget**

<b>Sr. No.</b>	<b>SOE</b>	<b>Rs.</b>
1.	01-Salary	39718000
2.	02-Wages	249000
3.	03-Travel Exp.	542000
4.	05-O.E.	2200000
5.	06-Med. Reimb.	316000
6.	07-Rent Rate	1000
7.	09-Adv.& Pub.	219000
8.	10-Hosptl. & Ent.	36000
9.	12-Prof. & S.Service	13000
10.	15-Training	40000
11.	20-Other Charges	506000
12.	21-Maintenance	710000
13.	27-Motor Veh Purchase	1000
14.	30-Motor Vehicle	775000
15.	31-Mach. & Equip.	234000
16.	33-Material & Supply	2978000
17.	64-Transfer Expenses	3000
18.	65-Out source	20000
19.	2059-01-053-41-Soon-NP	442000
20.	2216-06-053-02-Soon-NP	401000
21.	4055-00-211-05-Soon-Plan	10000000
22.	4055-00-789-03-Soon-Plan	6300000
23.	4216-01-106-18-Soon-Plan	3700000
	<b>Total</b>	<b>6,94,04,000</b>